

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: MAYOR

Project Activity: SPECIAL PURPOSE PROGRAM

Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR			BUDGET YEAR (Proposed) (8)	
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)	TOTAL (7)		
		<i>GENERAL FUND</i>						
1000-000-3-1-01-000-000-001	G E N E R A L	PERSONAL SERVICES						
1000-000-3-1-01-000-000-002		Other Benefits			-		400,000.00	
		Retirement Benefits			-		2,500,000.00	
		Separation Pay			-		-	
1000-000-3-1-01-000-000-003		Productivity Enhancement			-		550,000.00	
		Service Recognition Incentives			-		-	
1000-000-3-1-01-000-000-004		Collective Negotiation Agreement			-		-	
		Sub-Total		-	-	-	-	3,450,000.00
			<i>SPECIAL PURPOSE PROGRAM</i>					
1000-000-3-1-01-000-000-006			Advocacy on Solid Waste and Anti-Smoking			-		200,000.00
1000-000-3-1-01-000-000-005		Aid to Pagtatal Fund			-		300,000.00	
1000-000-3-1-01-000-000-008		Anti-Red Tape Activities			-		100,000.00	
1000-000-3-1-01-000-000-042		Banaag sa Balaan Bukid			-		50,000.00	
1000-000-3-1-01-000-000-010		BAC- Operational Activities			-		120,000.00	
1000-000-3-1-01-000-000-007		CDIO			-		10,000.00	
1000-000-3-1-01-000-000-009		Cooperatives, Councils & Other Groups Devt./ Strengthening			-		150,000.00	
		COVID-19 Pandemic Emergency Response & Control Program			-		-	

1000-000-3-1-01-000-000-081	Economic	Development of Bala-an Bukid			-		50,000.00
1000-000-3-1-01-000-000-083		Development & Maintenance of Municipal Website			-		50,000.00
1000-000-3-1-01-000-000-011		Election Reserve			-		200,000.00
1000-000-3-1-01-000-000-014		Financial Assistance To Mun. Delegation to Provincial Meet			-		50,000.00
1000-000-3-1-01-000-000-015		Improv. Of MO, Conference Hall & Mun. Lobby			-		100,000.00
1000-000-3-1-01-000-000-039		Incentives and Awards			-		30,000.00
1000-000-3-1-01-000-000-016		Jordan Educational Assistance Program			-		1,200,000.00
		Landscaping of Municipal Grounds			-		-
1000-000-3-1-01-000-000-017		Liga ng mga Barangay			-		200,000.00
1000-000-3-1-01-000-000-018		LMP			-		200,000.00
1000-000-3-1-01-000-000-048	Local Youth Development Council			-		200,000.00	
1000-000-3-1-01-000-000-073	Economic	Maint. Of Brgy. & Mun. Roads & Bridges			-		1,000,000.00
1000-000-3-1-01-000-000-019		Maint. Of Mun. Bldgs., Fac. & Utilities			-		1,200,000.00
1000-000-3-1-01-000-000-020		Maint. Of Smallest Plaza			-		50,000.00
1000-000-3-1-01-000-000-021		MPOC Operations			-		350,000.00
1000-000-3-1-01-000-000-022		MADAC Operations			-		350,000.00
1000-000-3-1-01-000-000-067		Medical Mission			-		110,000.00
1000-000-3-1-01-000-000-012		Oper./Maint. of Heavy Equipment			-		1,000,000.00
1000-000-3-1-01-000-000-023		Oper./Maint. Of JFTM			-		1,000,000.00
1000-000-3-1-01-000-000-024		Oper./Maint. Of Jordan Mun. Wharf			-		700,000.00
1000-000-3-1-01-000-000-045		Oper/ Maint. Of LAM			-		200,000.00
1000-000-3-1-01-000-000-029	General	Oper./Maint. of Old/New Cemetery			-		100,000.00
1000-000-3-1-01-000-000-030		Oper./Maint. of Rizal Market			-		100,000.00

1000-000-3-1-01-000-000-031	E N E R G Y	Oper./Maint. Of Slaughterhouse			-	300,000.00
1000-000-3-1-01-000-000-076		Oper./Maint. Solid Waste Management Program			-	1,000,000.00
1000-000-3-1-01-000-000-032		Other Cultural Activities - Manggahan			-	1,000,000.00
1000-000-3-1-01-000-000-033		Foundation Day			-	1,000,000.00
1000-000-3-1-01-000-000-034		Other Activities			-	50,000.00
1000-000-3-1-01-000-000-035		Guimaras Day			-	150,000.00
1000-000-3-1-01-000-000-036		Year-End Evaluation			-	100,000.00
1000-000-3-1-01-000-000-046		PESO Programs			-	450,000.00
1000-000-3-1-01-000-000-037		PLEB Activities			-	20,000.00
1000-000-3-1-01-000-000-038		Red Cross			-	250,000.00
1000-000-3-1-01-000-000-084		Rehabilitation & Recovery Program			-	575,000.00
		Repair/Improvement of Jordan Mun. Library			-	-
1000-000-3-1-01-000-000-026		Serbisyo sa Barangay			-	80,000.00
1000-000-3-1-01-000-000-040		SPMS/HR Plan			-	200,000.00
1000-000-3-1-01-000-000-041		Sports Activities			-	450,000.00
		Subsidy from National Government Agencies- Bayanihan Grant to Cities & Municipalities (COVID-19 Pandemic Emergency Response & Control Program)			-	-
1000-000-3-1-01-000-000-043		Task Force Operations			-	1,000,000.00
1000-000-3-1-01-000-000-082		Tourism Dev't. Programs			-	1,000,000.00
		Sub-Total			-	16,995,000.00
		TOTAL APPROPRIATIONS			-	20,445,000.00

PREPARED BY:

REVIEWED BY:

APPROVED BY:

ENGR. RUBEN B. CORPUZ
Municipal Mayor

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

LBP Form No. 2A

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: MAYOR

Project Activity: SPECIAL PURPOSE APPROPRIATIONS

Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR			BUDGET YEAR (Proposed) (8)
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)	TOTAL (7)	
		20% DEVELOPMENT FUND					
		Lump Sum					27,200,000.00
		Construction of Multi-Purpose Agri Building			-		
		Construction of Multi-Purpose Building Phase III			-		
		Improvement of JFTM			-		
		Improvement of Jordan Wharf			-		
		Improvement of Municipal Buildings, Grounds, Historical sites Facilities & Utilities			-		
		LBP Loan Amortization-Improvement/ Expansion of Jordan Water System			-		
		LBP Loan- Heavy Equipment			-		
		MPA Development			-		
		Solar Lighting Project for 14 barangays			-		
		Solid Waste Management Program			-		
		TOTAL APPROPRIATIONS	-	0.00	0.00	0.00	27,200,000.00

PREPARED BY:

REVIEWED BY:

APPROVED BY:

ENGR. RUBEN B. CORPUZ
Municipal Mayor

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

LBP Form No. 2A

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: SANGGUNIANG BAYAN
Project Activity: SPECIAL PURPOSE PROGRAM
Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR		TOTAL (7)	BUDGET YEAR (Proposed) (8)	
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)			
		GENERAL FUND						
1000-000-3-1-03-000-000-003	GENERAL FUND	Archives			-		50,000.00	
1000-000-3-1-03-000-000-023		Capacity Development for Barangay Officials					25,000.00	
1000-000-3-1-03-000-000-022		Codification of Ordinances				-		
		Comprehensive Mun. Code on Sustainable Management and Conservation of the Municipal Waters					25,000.00	
1000-000-3-1-03-000-000-005		Continuing Legislative Education					25,000.00	
1000-000-3-1-03-000-000-018		Formulation & Enactment of Good Agricultural Practices Ordinance					25,000.00	
		Formulation of Investment & Incentive, Health & Sanitation, Traffic, Public & Private Partnership, Tourism, Environmental, Revision, Formulation & Amendments of existing codes				-		
1000-000-3-1-03-000-000-016			Formulation of Traffic Code, Tourism Code & Public Private Partnership Code					25,000.00
1000-000-3-1-03-000-000-019			Formulation & Adoption of Forest Land Use Plan					25,000.00
1000-000-3-1-03-000-000-014			Formulation & Enactment of Comprehensive Traffic Ordinances					25,000.00
1000-000-3-1-03-000-000-013			Formulation & Enactment of Health & Sanitation Code					25,000.00
1000-000-3-1-03-000-000-015			Formulation & Enactment of HIV/AIDS Ordinances					25,000.00
1000-000-3-1-03-000-000-021		Formulation & Enactment of LGBT Ordinance					25,000.00	
		Formulation of Legislative Agenda			-			
		Improvement of Hilario G. Nava Hall/ Grounds & Fac.			-		200,000.00	
1000-000-3-1-03-000-000-009		Inventory & Codification of Mun. Ordinances					25,000.00	
1000-000-3-1-03-000-000-027		Landscaping/Beautification of Hilario G. Nava Hall Facade			-		30,000.00	
1000-000-3-1-03-000-000-004		Legislative Research			-		50,000.00	
1000-000-3-1-03-000-000-006		Library Programs & Advocacies			-		50,000.00	
1000-000-3-1-03-000-000-002		Operation & Maintenance of JOMLIC					25,000.00	
1000-000-3-1-03-000-000-025		PCL			-		400,000.00	
1000-000-3-1-03-000-000-007		Public Hearings/Committee Meetings/ Hearings			-		50,000.00	
1000-000-3-1-03-000-000-008		Publication of Ordinances			-		100,000.00	
1000-000-3-1-03-000-000-001		Purchase/Installation of New CLTS			-		100,000.00	
1000-000-3-1-03-000-000-012		Revision of Environmental Code			-		25,000.00	

1000-000-3-1-03-000-000-020		Revision of the Municipal Scholarship Ordinance				25,000.00
1000-000-3-1-03-000-000-011		Updating of Wharf Ordinance			-	25,000.00
1000-000-3-1-03-000-000-024		Vice Mayors League			-	100,000.00
TOTAL APPROPRIATIONS			-	0.00	0.00	0.00
						1,505,000.00

PREPARED BY:

REVIEWED BY:

APPROVED BY:

MA. SHEILA G. GANGE
Vice Mayor

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

LBP Form No. 2A

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: MUN. PLANNING & DEV'T. OFFICE
Project Activity: SPECIAL PURPOSE PROGRAM
Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR			BUDGET YEAR (Proposed) (8)
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)	TOTAL (7)	
		<i>GENERAL FUND</i>					
1000-000-3-1-09-000-000-009		Beautification of Mun. Grounds					50,000.00
1000-000-3-1-09-000-000-014		Capacity Development			-		100,000.00
1000-000-3-1-09-000-000-001		Conduct of Public Consultation/ Hearing			-		50,000.00
		Construction of Office Comfort Room					
1000-000-3-1-09-000-000-012	G	Counterpart for Special Projects					50,000.00
1000-000-3-1-09-000-000-008	E	Ganda at Galing sa Basura					
	N	Lantern Contest			-		100,000.00
1000-000-3-1-09-000-000-010	R	Updating of CBMS System			-		200,000.00
1000-000-3-1-09-000-000-013	A	Legal Documentation: Road Network/Real Properties			-		200,000.00
1000-000-3-1-09-000-000-003	L	Maintenance of Databank			-		20,000.00
		Maintenance of Website Hosting			-		
1000-000-3-1-09-000-000-004		Monitoring & Evaluation of PPAs			-		50,000.00
1000-000-3-1-09-000-000-006		Mun. Development Council			-		75,000.00
1000-000-3-1-09-000-000-005		Operation of ICT Unit			-		100,000.00
1000-000-3-1-09-000-000-002		Preparation of Development Plans			-		120,000.00

1000-000-3-1-09-000-000-007	Updating of the Comprehensive Development Plan 2020-2026/Local Development Investment Plan 2020-2023						
	Year-End Evaluation						100,000.00
	TOTAL APPROPRIATIONS	-	-	-	-	-	1,215,000.00

PREPARED BY:

REVIEWED BY:

APPROVED BY:

ENGR. RODOLFO G. GAMARCHA
Mun. Planning & Devt. Coord.

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

LBP Form No. 2A

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: LOCAL CIVIL REGISTRAR
Project Activity: SPECIAL PURPOSE PROGRAM
Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR		TOTAL (7)	BUDGET YEAR (Proposed) (8)
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)		
		<i>GENERAL FUND</i>					
1000-000-3-1-12-000-000-001	G E N E R A L	BREQS			-		100,000.00
1000-000-3-1-12-000-000-005		Civil Registration Month Celebration			-		30,000.00
1000-000-3-1-12-000-000-006		Free Mass Wedding			-		50,000.00
1000-000-3-1-12-000-000-004		Mobile Registration			-		30,000.00
1000-000-3-1-12-000-000-002		Phil CRIS			-		100,000.00
1000-000-3-1-12-000-000-003		Brgy. Civil Registration System			-		40,000.00
		TOTAL APPROPRIATIONS		-	-	-	-

50,000.00

PREPARED BY:

REVIEWED BY:

APPROVED BY:

JESUSA M. MILLONDAGA
Municipal Civil Registrar

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

LBP Form No. 2A

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: MUNICIPAL BUDGET
Project Activity: SPECIAL PURPOSE PROGRAM
Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR			BUDGET YEAR (Proposed) (8)
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)	TOTAL (7)	
1000-000-3-1-08-000-000-001	GENERAL	GENERAL FUND Prep. Of Annual Budget 2022 & Supplemental Budget 2021			-		39,974.00
TOTAL APPROPRIATIONS			-		-	-	39,974.00

PREPARED BY:

REVIEWED BY:

APPROVED BY:

MARILYN G. EFONDO
Municipal Budget Officer

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

LBP Form No. 2A

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: MUNICIPAL TREASURER
Project Activity: SPECIAL PURPOSE PROGRAM
Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR			BUDGET YEAR (Proposed) (8)
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)	TOTAL (7)	
1000-000-3-1-05-000-000-006	GENERAL	GENERAL FUND ETRACS Program			-		100,000.00
1000-000-3-1-05-000-000-007	GENERAL	Office Repair/Improvement			-		
1000-000-3-1-05-000-000-008	GENERAL	RPT & Business Tax Mapping Tax Campaign			-		30,000.00
TOTAL APPROPRIATIONS			-	-	-	-	50,000.00
TOTAL APPROPRIATIONS			-	-	-	-	180,000.00

PREPARED BY:

REVIEWED BY:

APPROVED BY:

ELVIRA T. GALANTO
Municipal Treasurer

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

LBP Form No. 2A

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: MUNICIPAL ASSESSOR
Project Activity: SPECIAL PURPOSE PROGRAM
Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR			BUDGET YEAR (Proposed) (8)
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)	TOTAL (7)	
	GENERAL FUND						
1000-000-3-1-06-000-000-004		Legal Doc. Of Mun. Real Properties			-		250,000.00
1000-000-3-1-06-000-000-002		Tax Mapping				-	50,000.00
		TOTAL APPROPRIATIONS	-	-	-	-	300,000.00

Reconcile with the AIP

PREPARED BY:

REVIEWED BY:

APPROVED BY:

RAMON D. GANANCIAL
Municipal Assessor

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

LBP Form No. 2A

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: RURAL HEALTH UNIT
Project Activity: SPECIAL PURPOSE PROGRAM
Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR			BUDGET YEAR (Proposed) (8)
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)	TOTAL (7)	
	S O C I A L	<i>GENERAL FUND</i>					
3000-000-3-1-11-000-000-020		BHW/Health Workers Day				-	40,000.00
3000-000-3-1-11-000-000-019		Blood Donation Program				-	20,000.00
3000-000-3-1-11-000-000-024		Construction of RHU					
		Infectious Waste Disposal					250,000.00
3000-000-3-1-11-000-000-017		Dengue Brigade				-	50,000.00
3000-000-3-1-11-000-000-011		Environment & Sanitation				-	100,000.00
3000-000-3-1-11-000-000-005		Family Planning				-	20,000.00
3000-000-3-1-11-000-000-023		GHIP				-	200,000.00
3000-000-3-1-11-000-000-009		Healthy Lifestyle Program				-	20,000.00
3000-000-3-1-11-000-000-016		HIV AIDS/STI Program				-	40,000.00
3000-000-3-1-11-000-000-014		Insumix Production				-	150,000.00
3000-000-3-1-11-000-000-002		Maternal Health (Reproductive Health to Postpartum)				-	20,000.00
3000-000-3-1-11-000-000-021		Mental Health				-	50,000.00
3000-000-3-1-11-000-000-012		Nutrition Program (Feeding Program)				-	20,000.00

3000-000-3-1-11-000-000-013		Oper. Mun. Nutri. Center/ Nutrition Program			-		250,000.00
3000-000-3-1-11-000-000-007		Philhealth			-		200,000.00
3000-000-3-1-11-000-000-008		Red Orchid			-		50,000.00
3000-000-3-1-11-000-000-018		Substance Abuse and Rehabilitation Program			-		50,000.00
		Sub-Total	-	-	-	-	1,530,000.00
		TOTAL APPROPRIATIONS	-	-	-	-	1,530,000.00

PREPARED BY:

REVIEWED BY:

APPROVED BY:

ROBEL T. GENCIANEO, M.D.
Municipal Health Officer

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

LBP Form No. 2A

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: SOCIAL WELFARE & DEVELOPMENT OFFICE
Project Activity: SPECIAL PURPOSE PROGRAM
Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR		TOTAL (7)	BUDGET YEAR (Proposed) (8)
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)		
		<i>GENERAL FUND</i>					
3000-000-3-2-05-000-000-003	O C I A L	CAR/CICL Intervention/ Diversion Program			-		50,000.00
3000-000-3-2-05-000-000-017		Day Care Programs and Services			-		300,000.00
3000-000-3-2-05-000-000-001		Drug Rehabilitation Program			-		800,000.00
3000-000-3-2-05-000-000-004		Gender & Development Livelihood & Trainings- Youth			-		70,000.00
3000-000-3-2-05-000-000-002		MCPC-Child Friendly			-		200,000.00
3000-000-3-2-05-000-000-009		Migration & Development			-		10,000.00
3000-000-3-2-05-000-000-007		OSCA Programs			-		200,000.00
3000-000-3-2-05-000-000-010		O & M Crisis Center			-		100,000.00
3000-000-3-2-05-000-000-011		O & M Kalahi CIDSS Program			-		100,000.00
3000-000-3-2-05-000-000-006		People with Disabilities			-		50,000.00
3000-000-3-2-05-000-000-005		PWUD Rehabilitation Program			-		250,000.00

3000-000-3-2-05-000-000-008		Solo Parent Programs			-		30,000.00
3000-000-3-2-05-000-000-013		Sustainable Livelihood Program			-		500,000.00
3000-000-3-2-05-000-000-012		4 Ps			-		100,000.00
		Sub-Total	-	-	-	-	2,760,000.00
		TOTAL APPROPRIATIONS	-	-	-	-	2,760,000.00

PREPARED BY:

REVIEWED BY:

APPROVED BY:

MARILYN G. GABASA
Mun. Soc. Wel. & Dev't. Officer

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: MUNICIPAL AGRICULTURE OFFICE
Project Activity: SPECIAL PURPOSE PROGRAM
Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR		TOTAL (7)	BUDGET YEAR (Proposed) (8)
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)		
<i>GENERAL FUND</i>							
8000-000-3-2-03-000-000-011	E C O N O M I C	Anti Rabies Program			-		50,000.00
8000-000-3-2-03-000-000-004		Bantay Dagat Operations			-		500,000.00
		Clean & Green			-		
8000-000-3-2-03-000-000-003		Development of Marine Protected Areas			-		100,000.00
8000-000-3-2-03-000-000-014		Establishment of Integrated Demo Farm			-		100,000.00
8000-000-3-2-03-000-000-007		Establishment of Small Farm Reservoir			-		200,000.00
		Farming Classes/Field Schools/Upland Integrated FS			-		
8000-000-3-2-03-000-000-012		Livestock Production & Protection Program			-		150,000.00
8000-000-3-2-03-000-000-005		MAFC Operations			-		30,000.00
8000-000-3-2-03-000-000-016		Operationalization of Jordan Organic Trading Post			-		50,000.00
8000-000-3-2-03-000-000-006		Oper./Maint. Of Plant Nursery			-		300,000.00

Reconcile with the AIP

8000-000-3-2-03-000-000-013		Provision of Farm Inputs (Rice & Corn Seeds & Organic Fertilizer)					75,000.00
8000-000-3-2-03-000-000-008		Provision of Tilapia/Hito Fingerlings					100,000.00
8000-000-3-2-03-000-000-010		Subsidy for Vegetable Seeds & Farm Inputs			-		200,000.00
8000-000-3-2-03-000-000-009		Sustainable Livelihood Program			-		500,000.00
		Sub-Total	-	-	-	-	2,355,000.00
		TOTAL APPROPRIATIONS	-	-	-	-	2,355,000.00

PREPARED BY:

REVIEWED BY:

APPROVED BY:

MARITES G. GALLEGO
Agricultural Technologist/
Acting Municipal Agriculturist

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: MUNICIPAL ENGINEERING OFFICE
Project Activity: SPECIAL PURPOSE PROGRAM
Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR		TOTAL (7)	BUDGET YEAR (Proposed) (8)
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)		
<i>GENERAL FUND</i>							
8000-000-3-1-10-000-000-004	E C O N O M I C	Improv. Of Mun. Hall Bldgs. & Fac.			-		1,500,000.00
8000-000-3-1-10-000-000-005		Maint. of Mun. Buildings & Facilities			-		700,000.00
		O & M ARISP III			-		
		Oper. & Maint. Solid Waste Management			-		
		Sub-Total			-		-
		TOTAL APPROPRIATIONS	-	-	-	-	2,200,000.00

reconcile with the aip

PREPARED BY:

REVIEWED BY:

APPROVED BY:

MARITRESS R. DE LA PUERTA
Engineer II/Acting Municipal Engineer

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

LBP Form No. 2A

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
Municipality of Jordan
Province of Guimaras
GENERAL FUND

Office: STATUTORY AND CONTRACTUAL OBLIGATIONS
Project Activity: SPECIAL PURPOSE APPROPRIATION
Fund/Special Account: GENERAL

AIP Ref. code (1)	Sector (2)	Program/Project/Activity (3)	PAST YEAR (Actual) (4)	CURRENT YEAR		TOTAL (7)	BUDGET YEAR (Proposed) (8)
				1ST SEMESTER (Actual) (5)	2ND SEMESTER (Estimate) (6)		
1000-000-3-1-01-000-000-050 1000-000-3-1-01-000-000-051	E N E R A L	5% Calamity Fund Aid to Barangays			0.00 0.00		7,643,400.00 70,000.00
		Sub-Total	0.00	0.00	0.00	0.00	7,713,400.00
		TOTAL APPROPRIATIONS	0.00	0.00	0.00	0.00	7,713,400.00

PREPARED BY:

REVIEWED BY:

APPROVED BY:

ENGR. RUBEN B. CORPUZ
Municipal Mayor

MARILYN G. EFONDO
Municipal Budget Officer

ENGR. RUBEN B. CORPUZ
Municipal Mayor

#####

0

0

TOTAL PS 2020 ECONOMIC ENTERPRISE

JFTM
RPM
SL

0
0
0

0
0
0

TOTAL	0	0
GRAND TOTAL	0	0