Municipality of Jordan Annual Procurement Plan for FY 2021

Common Use Supplies and Equipment

Code (PAP)	DESCRIPTION	PMO/END USER	QU	ANITY			Sch	edule for Eac					
					REGULAR	CONTIGENCY 1ST QUATER		TOTAL 2ND QUARTER					
			QUANTITY							3RD QUARTER		4TH	QUARTER
			NO.	DESCRIPTION	TOTAL COST	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUNATITY	AMOUNT	QUANTITY	AMOUNT
	Capital Outlay	MO			1,000,000.00								
	Other Maintenance & Operating Expe	MO			900, 000. 00								
	Repair & Maint./Motor Vehicle	MO			600,000.00								
	Repair & Maint./Office Equipment	MO			15,000.00								
	IT Hardware & Software	MO			40,000.00								
	Representation Expense	MO			150,000.00								
	Advertising Expense	MO			80,000.00								
	Gasoline, Oil and Lubricants	MO			1,500,000.00								
	Office Supplies	MO			80,000.00								
	Conduct of Tourism related and												
	Cultural Heritage activities and												
	events; Market Day Tri-Media Promotion (Creation	Tourism			15,000.00								
	audio-visual presentation for												
	tourism	Tourism			50, 000. 00								
	Office Supplies	Tourism			15, 000. 00								
	Task Force Operations	MO			250, 000. 00								
	Sports Equipment	MO			250, 000. 00								
-	Office Supplies	HRMO			10,000.00								
	Repair Improvement &				·								
	Operationalization of Jordan												
	Municipal Library	MO			575, 000. 00								
	**	МО			7, 000. 00								
	Other Activities	MO			50, 000. 00			_					
)	MO			306, 740. 00								
	Liga ng mga Barangay Office Suppli				51,000.00			-					
	Economic Enterprise Development	Rizal Market			100,000.00	-		-					
	Maintenance of Green Rest Room	Tourism			15,000.00	ļ			-		-		
	Purchase of Curtain with Rod	Tourism			15, 000. 00			-					
	Purchase of Electric Fan (2big) (Tourism			19,000.00	-		-					
	Purchase of Aircon	Tourism			50,000.00		-		-				
	Operational Expense	JFTM			100,000.00		-		-				1
	Maintenance of Heavy Equipment	MO			1,000,000.00								\perp

	MO/Medical			1		1
	Mission	125, 000. 00				
MADAC Office Supplies	MO	50, 000, 00				
MPOC Office Supplies	MO	130, 000, 00				
Task Force Operations	MO	250, 000. 00				
Maint. of Municipal Building & Fac		150, 000. 00				
Improvement of Mayor's Office	MO	100, 000. 00				
	MO	90,000.00				
Development & Maint. of Mun. Websi		50, 000, 00				
Office Supplies BAC	MO	20, 900, 00				
Fireworks Display	MO	50,000.00				
Advocacy on Anti-Smoking	MO	150, 000. 00				
Updating of Wharf Ordinance	SB0	24, 600. 00				
Revision of Environmental Code	SB0	24, 600. 00				
Purchase of Desktop Computer w/	280	24, 600. 00				
Program	SB0	100, 000, 00				
Publication of Ordinances	SB0	100, 000. 00				
	SB0	41, 850. 00	+			
Purchase of Filing Cabinet w/ Vaul		25, 000. 00				
Library Programs & Advocacies	SB0	45, 440. 00				
Purchase of Camera Formulation & Enactment of LGBT	SB0	35, 000. 00				
Ordiance	SB0	19, 500. 00				
Formulation & Enactment of	280	19, 500. 00				
HIV/AIDS Ordinance	SB0	19, 500, 00				
Formulation & Enactment of Health	550	19, 500.00				
& Sanitation	SB0	23, 400. 00				
Formulation & Enactment of	550	20, 100, 00				
	SB0	24, 000. 00				
Formulation & Adoption of Forest						
Land Use Plan	SB0	16, 850.00				
Formulation of Traffice Code,						
Tourism Code & Public/Private						
Partnership	SB0	21, 300. 00				
Formulation & Enactment of Good						
Agricultural Practices Ordinances		16, 675. 00				
	SB0	21, 000. 00				
Comprehensive Mun. Code on Sustainable Management &						
Conservation of the Municipal						
Waters	SB0	21, 400. 00				
Meals for Capacity Development	טעט	41, 400, 00				
for Brgy. Official	SB0	22, 000. 00				
Other Expense	SB0	129, 250. 00				
IT Hardware & Software Maint.	SB0	35, 000. 00				
Office Equipment & Maint.	SB0	35, 000. 00	+			
Advertising Expense	SB0	70, 000. 00				
	SB0					
Office Supplies		44, 164. 00				
Beautification of Municipal Ground		35, 000. 00				-
Snacks Meals Capacity Development	MPDO	80, 000. 00		ļ		
Snacks/Meals Conduct of Public	MDDO	20 000 00				
Consultation	MPD0	30, 000. 00	 			
Supplies Updating of CBMS	MPD0	90, 000. 00				

	D 1 0.1 .	MDD0		10 000 00			I	I	ı
	Purchase of Laptop Snacks/Meals Preparation of	MPD0		40, 000. 00					
	*	MPDO		10,000.00					
		MPDO		80, 000. 00					
		MPDO		25, 000. 00					
	Office Supplies Moble Registration			11, 380. 00					
	, and the second	LCR		43, 435. 00					
		LCR		22, 000. 00					
		LCR		35, 000. 00					
	Office Supplies Preparation of	LCK		33,000.00					
		MBO		39, 974. 00					
	IT Hardware & Software Maint.	MBO		6, 700. 00					
		MBO		21,000.00					
	Office Supplies	Accounting		56, 000. 00					
		MTO		24, 500. 00					
		MTO		15, 000. 00					
1		MTO		31, 550. 00					
		MTO		82, 720. 00					
	Titling of Municipal			S=, .=S. 00					
	Properties/Segregation Survey and								
	Survey Roads	Assessor		250,000.00					
	Office Supplies	Assessor		27, 456.00					
	Motor Vehicle Maint.	MHO		30,000.00					
	Other Supplies Expense	MHO		15, 000.00					
		MHO		8, 500.00					
	Gasoline, Oil and Lubricants	MHO		85,000.00					
	Medical Dental Supplies	MHO		80,000.00					
	Office Supplies	MHO		34,000.00					
	Substance Abuse Rehabilitation Pro	MHO		47, 250.00					
	Operation of Nutri Center	MHO		56, 200. 00					
	Mental Health	MHO		50,000.00					
	Ingredients for Insumix	MHO		37, 150.00					
	HIV AIDS/STI Programme	MHO		37, 250. 00					
	Environment & Sanitation	MHO		100,000.00					
	Supplies for Dengue Brigade	MHO		50,000.00					
		MHO		40,000.00					
	Snacks and Lunch Pantawid	DSWD		10,000.00					
	Snacks & Lunch Livelihood Training	DSWD		8,000.00					
	***	DSWD		10,000.00					
	Office Supplies Sustainable Liveli	DSWD		25, 500. 00					
		DSWD		47,000.00					
	11 1	DSWD		18, 500.00					
	Supplies for Person with Disablity	DSWD		90,000.00					
	Kalahi -CIDSS Supplies	DSWD		126,000.00					
		DSWD		131,000.00					
	•	DSWD		200,000.00					
	OSCA Supplies	DSWD		119,000.00					
	Migration and Development	DSWD		8,000.00					
	MCPC/CF	DSWD		418, 000. 00					
	GAD Activity	DSWD		145, 000. 00					
		DSWD		60,000.00					
	Office Supplies Expense	DSWD		20,000.00					
	Sustainable Livelihood Program	DA		500,000.00					

Subsidy for Vegetable Seeds &				I			
Farm Inputs	DA		200, 000. 00				
Procurement of Tilapia & Hito Fir			100, 000, 00				
Purchase of Farm Inputs	DA		75, 000. 00				
Operations/Maint. of Plant Nurser			125, 000. 00				
MAFC Operation	DA		30, 000, 00				
Livestock Production & Protection			30,000.00				
Program/Anti-Rabies Program	DA		45,000.00				
Establishment of Small Farm Reser	v DA		200, 000. 00				
Bantay Dagat Operations	DA		80,000.00				
Anti Rabies Program	DA		50,000.00				
IT Hardware & Software Maint.	DA		10,000.00				
Office Supplies	DA		50, 000. 00				
Office Supplies	Engineering		29, 902. 00				
Motor Vehicle Maint.	Engineering		100, 000. 00				
IT Hardware & Software	Engineering		10,000.00				
Repair & Maint./Office Equipment	Engineering		50, 000, 00				
Gasoline, Oil and Lubricants	Jordan PNP		200, 000. 00				
Office Supplies Expense	Jordan PNP		20, 000. 00				
Office Supplies	MCTC		3, 490. 00				
Office Supplies Expense	MDRRMO		9, 650. 00				
Office Supplies	DRR/MDRRMO		44, 650. 00				
Office Equipment	DRR/MDRRMO		125, 000. 00				
Installation of Early Warning Dev	i DRR/MDRRMO		200, 000. 00				
Maintenance of Rescue Vehicle	DRRM/MDRRMO		170, 000. 00				
Purchase of PPEs	DRRM/MDRRMO		100, 000. 00				
Purchase of Rescue Vehicle Tools,							
equipment materials & supplies	DRRM/MDRRMO		998, 600. 00				
Electrical Supplies	JFTM		30,000.00				
Office Supplies	JFTM		14,000.00				
Office Supplies	Slaughterhouse		7, 000. 00				
Other Expense	Slaughterhouse		200, 000. 00				
Fabrication of rail trolly with h			60,000.00				
Fabrication of Dressing Table	Slaughterhouse		40,000.00				
Rehabilitation and Recovery Progr	a MO		384,000.00				
Other Expense	Jordan Fire Sta	tion	7,000.00				
Repair & Maint./Motor Vehicle	Jordan Fire Sta		35, 000. 00				
Building Maint.	Jordan Fire Sta		21,000.00				
Fuel Oil and Lubricants	Jordan Fire Sta	tion	35, 000. 00				
Office Supplies	Jordan Fire Sta	tion	14,000.00				
Archives	SB Office		38, 000. 00				

Prepared by: Reccomending Approval: Approved:

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