

Municipality of Jordan Annual Procurement Plan for FY 2021

Common Use Supplies and Equipment

Code (PAP)	DESCRIPTION	PMO/END USER	QUANTITY		Schedule for Each Procurement Activity							
					REGULAR	CONTIGENCY	TOTAL					
			QUANTITY			1ST QUATER	2ND QUARTER	3RD QUARTER	4TH QUARTER			
			NO.	DESCRIPTION	TOTAL COST	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY
	Capital Outlay	MO			1,000,000.00							
	Other Maintenance & Operating Expe	MO			900,000.00							
	Repair & Maint./Motor Vehicle	MO			600,000.00							
	Repair & Maint./Office Equipment	MO			15,000.00							
	IT Hardware & Software	MO			40,000.00							
	Representation Expense	MO			150,000.00							
	Advertising Expense	MO			80,000.00							
	Gasoline, Oil and Lubricants	MO			1,500,000.00							
	Office Supplies	MO			80,000.00							
	Conduct of Tourism related and Cultural Heritage activities and events; Market Day	Tourism			15,000.00							
	Tri-Media Promotion (Creation audio-visual presentation for tourism	Tourism			50,000.00							
	Office Supplies	Tourism			15,000.00							
	Task Force Operations	MO			250,000.00							
	Sports Equipment	MO			250,000.00							
	Office Supplies	HRMO			10,000.00							
	Repair Improvement & Operationalization of Jordan Municipal Library	MO			575,000.00							
	PLEB Office Supplies	MO			7,000.00							
	Other Activities	MO			50,000.00							
	Solid Waste Management	MO			306,740.00							
	Liga ng mga Barangay Office Suppli	MO			51,000.00							
	Economic Enterprise Development	Rizal Market			100,000.00							
	Maintenance of Green Rest Room	Tourism			15,000.00							
	Purchase of Curtain with Rod	Tourism			15,000.00							
	Purchase of Electric Fan (2big)	Tourism			19,000.00							
	Purchase of Aircon	Tourism			50,000.00							
	Operational Expense	JFTM			100,000.00							
	Maintenance of Heavy Equipment	MO			1,000,000.00							

Subsidy for Vegetable Seeds & Farm Inputs	DA			200,000.00									
Procurement of Tilapia & Hito Fing	DA			100,000.00									
Purchase of Farm Inputs	DA			75,000.00									
Operations/Maint. of Plant Nursery	DA			125,000.00									
MAFC Operation	DA			30,000.00									
Livestock Production & Protection Program/Anti-Rabies Program	DA			45,000.00									
Establishment of Small Farm Reserv	DA			200,000.00									
Bantay Dagat Operations	DA			80,000.00									
Anti Rabies Program	DA			50,000.00									
IT Hardware & Software Maint.	DA			10,000.00									
Office Supplies	DA			50,000.00									
Office Supplies	Engineering			29,902.00									
Motor Vehicle Maint.	Engineering			100,000.00									
IT Hardware & Software	Engineering			10,000.00									
Repair & Maint./Office Equipment	Engineering			50,000.00									
Gasoline, Oil and Lubricants	Jordan PNP			200,000.00									
Office Supplies Expense	Jordan PNP			20,000.00									
Office Supplies	MCTC			3,490.00									
Office Supplies Expense	MDRRMO			9,650.00									
Office Supplies	DRR/MDRRMO			44,650.00									
Office Equipment	DRR/MDRRMO			125,000.00									
Installation of Early Warning Devi	DRR/MDRRMO			200,000.00									
Maintenance of Rescue Vehicle	DRRM/MDRRMO			170,000.00									
Purchase of PPEs	DRRM/MDRRMO			100,000.00									
Purchase of Rescue Vehicle Tools, equipment materials & supplies	DRRM/MDRRMO			998,600.00									
Electrical Supplies	JFTM			30,000.00									
Office Supplies	JFTM			14,000.00									
Office Supplies	Slaughterhouse			7,000.00									
Other Expense	Slaughterhouse			200,000.00									
Fabrication of rail trolley with ho	Slaughterhouse			60,000.00									
Fabrication of Dressing Table	Slaughterhouse			40,000.00									
Rehabilitation and Recovery Progra	MO			384,000.00									
Other Expense	Jordan Fire Station			7,000.00									
Repair & Maint./Motor Vehicle	Jordan Fire Station			35,000.00									
Building Maint.	Jordan Fire Station			21,000.00									
Fuel Oil and Lubricants	Jordan Fire Station			35,000.00									
Office Supplies	Jordan Fire Station			14,000.00									
Archives	SB Office			38,000.00									

Prepared by:

Recommending Approval:

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